



IFRC DISASTER RESPONSE EMERGENCY FUND

2023 ANNUAL REPORT

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In the face of escalating global crises,

IFRC remains committed to alleviating human suffering, guided by our enduring Fundamental Principles and mission. At the heart of our response is the IFRC-DREF, a pivotal instrument enabling National Societies on the ground to act swiftly and effectively in times of need. We are innovatively expanding our capacity through IFRC-DREF Insurance. The potential of IFRC-DREF Insurance is immense, increasing our capacity to reach up to **6 million more people** vulnerable to natural hazards. IFRC-DREF stands out in its commitment to channeling support directly to local actors. While the global average of humanitarian funds directly allocated to local actors is around **1.2%** annually, an impressive **82%** of IFRC-DREF's allocations are directly transferred to National Societies. This approach ensures aid is efficient, effective, and empowers local actors best positioned to understand and meet community needs.

”

Jagan Chapagain

IFRC Secretary General

Overview







2023 has been crucial for the IFRC's Disaster Response Emergency Fund (IFRC-DREF), marked by numerous strategic, operational and procedural changes being made to the Fund as part of its evolution and scale-up. To accompany the scale-up and its renewed ambition, IFRC-DREF has also undertaken key steps to ensure that it has the right tools and mechanisms in place to manage risks, compliance and maintain a high level of accountability.

The year presented complex global challenges, marked by increased environmental, socio-economic, and geopolitical crises. The Disaster Response Emergency Fund (DREF) of the International Federation of Red Cross and Red Crescent Societies (IFRC) remained at the forefront of responding to these emergencies, demonstrating unwavering commitment and resilience in the face of humanitarian needs.

In 2023, the IFRC-DREF was instrumental in addressing the surge in climate-induced disasters. The Fund rapidly allocated resources to support National Societies in regions at high risk of or hit by extreme weather events, including devastating hurricanes, floods, and wildfires. In 2023, 50% of the overall IFRC-DREF allocations were provided to National Societies to respond to weather-related hazards. These interventions were crucial to allow local actors to directly provide mitigation support to communities at risk and immediate relief and assistance to affected communities, underscoring the critical role of the IFRC-DREF in climate change adaptation and disaster response.

The year saw continued and emerging conflicts globally, leading to significant humanitarian needs. The IFRC-DREF provided essential support to conflict-affected areas, facilitating emergency medical aid, shelter, livelihoods, psycho-social support, among others. This assistance was vital in alleviating the suffering of those caught in the crossfire of geopolitical strife.

As a consequence of these conflicts and socio-economical hardships, 2023 also witnessed increased movements of refugees and internally displaced persons due to conflicts and weather-related disasters. The IFRC-DREF played a pivotal role in providing humanitarian aid to these populations, offering a lifeline in their time of utmost need.

As epidemics remained in 2023 the second type of hazard most supported by the IFRC-DREF, the Fund's role in public health emergencies remains significant. The Fund supported operations to manage the ongoing Cholera outbreak in Africa, lethal outbreaks as the Marburg Virus Disease, and the alarming Dengue surge in Asia Pacific and the Americas among other health crises, thereby contributing to global health security.

After broadening the eligibility of the Anticipatory Pillar of the IFRC-DREF to non-weather-related hazards in 2022, the first EAP on population movement was approved towards the end of 2023. In parallel, substantive work has been achieved with Health experts towards developing EAP for epidemics. This opens a new chapter where many Red Cross and Red



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Crescent partners are committed to work together to define better how to adapt the anticipatory action approach and our current funding mechanisms to more types of hazards.

The IFRC-DREF's allocations in 2023 exemplified the IFRC's dedication to alleviating human suffering in the face of global crises. Through rapid mobilization of funds and resources, the IFRC-DREF enabled National Societies to deliver timely and effective aid, reaffirming the IFRC's role as a critical player in the international humanitarian anticipation and response landscape. In 2023, IFRC-DREF reached more than 14.6 million people in need, affected by weather and non-weather-related disasters across 90 countries in all 5 regions. IFRC-DREF supported 90 National Red Cross Red Crescent Societies with predictable funding to anticipate specific hazards, implement early actions and respond to disasters, allocating CHF 74.2 million. The Fund supported 160 operations through 44 loans to Emergency Appeals, 140 grants to anticipation and response via the IFRC-DREF Operations, and 8 triggered Early Action Protocols and simplified EAPs.

In total CHF 70.8 million were raised in support of IFRC-DREF in 2023. The IFRC-DREF Insurance, an innovative funding mechanism, a pioneer in the humanitarian sector, was fully put in place. Due to such an insurance mechanism, up to an additional CHF 15 million could be tapped into, subject to meeting the trigger for insurance.

14.6
million
people
reached by the IFRC-DREF



90
National Red Cross Red Crescent
Societies supported

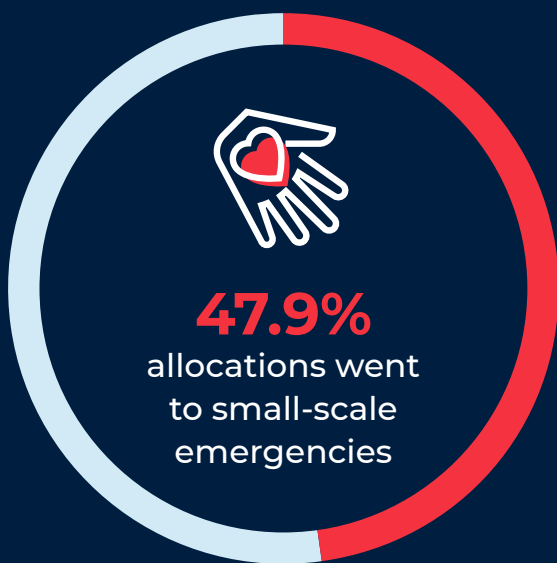
CHF 74.2
million
allocated

Global Operational Highlights

CHF 305,286
Average allocation for IFRC-DREF Grants

CHF 3 million
allocated to 8 National Societies which countries were affected by Cholera

CHF 8.5 million
allocated to Emergency Appeals in response to Complex Emergencies targeting
12 National Societies



In 2023, the average allocation for IFRC-DREF grants, covering both anticipatory and response pillars, stood at CHF 305,286, targeting an average of 90,467 people in need per operation. This figure has slightly decreased in comparison to 2022 (CHF 310,000), driven by factors such as, the introduction of smaller Assessment grants and new guidelines and ceilings for Imminent IFRC-DREFs. By its turn, the global average loan allocation has significantly increased in 2023, at CHF 643,568 against CHF 440,000 in 2022. This increase is driven by the new ceilings for loans – CHF 2,000,000 - and new parameters multi-country appeals.

Notwithstanding, the amount allocated for both grants and loans, significantly varies along the different modalities and scales. For instance, with the introduction of new ceilings for grants and loans launched with the IFRC-DREF Evolution, Slovenia, Palestine, Israel, and Mexico received nearly CHF 1 million each, the new ceiling for grants responding to orange-scale emergencies. In February 2023, Turkey and Syria Red Crescent Societies were also the first to implement the new ceilings for IFRC-DREF Loans, receiving CHF 2 million each, to kick-start their responses to the 6.4 scale earthquake. In addition, with the increased ceiling for EAPs, several National Societies have revised their protocols to increase the budget and therefore the coverage of their planned mitigation measures, raising the number of targeted people to a minimum of 10,000 people.

Despite these large-scale initiatives, the importance of supporting small-scale emergencies remains undeniable for IFRC-DREF's mission. With a ceiling of up to CHF 500,000 for emergencies categorized as yellow (small), such efforts accounted for a substantial 47.9% of the total allocations in 2023 to 82 National Societies. The first simplified EAPs were activated this year in Djibouti and Kazakhstan, to mitigate the impact of floods and cold wave respectively on the most vulnerable population.



- As humanitarian crises become more complex, driven by climate change and socio-economic challenges, IFRC-DREF has also implemented new operational timeframes to allow National Societies to better respond to disasters and crises. In 2023, 6 National Societies implemented IFRC-DREF grants in response to orange scale emergencies with a 9 months timeframe – targeting epidemics, floods, droughts, and complex emergencies.
- With the rise in unrest and conflicts in Africa and the Middle East, IFRC-DREF has provided kick-start funds to the multi-country Emergency Appeals in response to humanitarian needs driven by the crisis in Gaza and Sudan. These loans supported National Societies in delivering assistance to displaced people and people affected by the crises through the Middle East Crisis Emergency Appeal, Sudan Crisis Regional Population Movement, and Sudan Complex Emergency. Altogether, there were CHF 8.5 million allocated to Emergency Appeals in response of Complex Emergencies, targeting 12 National Societies.
- Cholera is a lethal disease, that thrives in poor hygiene or overcrowded conditions where access to safe water, sanitation, and hygiene are compromised. The cases of cholera in Africa have alarmingly increased in 2023, affecting millions of vulnerable people in the region. To support the response of those National Societies, the IFRC-DREF allocated CHF 3 million to 8 National Societies, with operations targeting almost 2 million people. In addition to that, our efforts also focused on adapting the simplified EAP tool to enable prevention and mitigation of potentially large cholera outbreaks in the future.
- 19 IFRC-DREF applications for imminent crisis were approved in 2023, anticipating epidemics, civil unrest, droughts, floods, and volcanic eruptions in Africa, the Americas and Asia-Pacific. Altogether, 17 National Societies counted on IFRC-DREF support to anticipate emergencies and mitigated their impact on 3,4 million people.
- 8 Early Action Protocols were activated in 2023, 6 of them targeted extreme weather events (EAPs) and 2 of them targeted lower scale events (simplified EAPs). More allocations were made to support the implementation of stock prepositioning and readiness activities to the 12 approved EAPs/sEAPs this year. The pre-agreed funding under these modalities ensure that when the triggers will be hit, the National Societies will have in place the capacity to quickly activate the protocol and protect the population at risk and their livelihood.
- The ‘Slow-onset modality for Drought and Food Insecurity’ launched with the IFRC-DREF Evolution in 2022, was piloted with Baphalali Eswatini Red Cross Society in December 2023 with an allocation of CHF 0.6 million. This is the first ever IFRC-DREF operation purposefully launched under this modality to ensure short to medium term support to affected communities while setting the basis for long-term actions by providing early recovery support from onset of response.



Promoting Accountability

Accompanying its renewed ambition, IFRC-DREF has continued to ensure that it has the right tools in place to manage risks and maintain a high level of risk maturity. These efforts have been manifested in strengthening the overall approach to risk management of the Fund, improving decision-making processes at review and validation stage and in working with regional teams to anticipate and mitigate compliance issues.

Main challenges experienced during the IFRC-DREF request process included:

- Late requests arriving beyond the eligible timeframe (10-15 days from the trigger date depending on the National Society's early response).
- Requests coming from National Societies which have pending compliance issues and noted challenges with recent or ongoing IFRC-DREF operations.
- Increased number of IFRC-DREF requests requiring exceptional approvals due to compliance issues, mainly linked with overdue final reports from completed operations.

Main challenges experienced during the implementation of IFRC-DREF supported operations included:

- Delays in fund transfers
- Delays in signing of Project Funding Agreements
- Delays in operations caused by lengthy procurement and tendering processes
- Lower implementation rates
- Submission of requests for timeframe extensions after the eligible timeframe
- Modifications to operations not meeting IFRC-DREF criteria or having received prior approval

Late final reporting: Overdue final reports continue to be a major compliance issue, and their status is increasingly being factored in during the review and decision making of new IFRC-DREF requests. Unreported operations hinder the ability to report fully on implemented activities and on people assisted through IFRC-DREF operations. At the end of 2023, 44 final reports remained overdue. These included 18 final reports pending from 2023 operations, 21 final reports pending from 2022 operations and 5 final reports pending from 2021 operations. IFRC-DREF is working closely with regional colleagues to improve final reporting of its supported operations.

Exceptional approvals: Due to lateness of the final reports and non-compliance, IFRC-DREF granted a total of 42 exceptional approvals during 2023 (marking a 33% increase over the number granted in 2022 - 14), based on the humanitarian imperative and with the aim of providing immediate assistance to people at risk and communities affected by disaster.

Timeframe extensions: 70 operations required timeframe extensions, a significant increase over the previous years - 20 operations extended in 2022 (250% increase) and 57 operations extended in 2021 (23% increase).

Inactive EAPs: Several EAPs may remain inactive for a long period of time due to delays in their reviews following activation. This leaves the concerned National Societies with no protocol to activate when the trigger is hit, and a missed opportunity to mitigate the risk of a foreseen disaster before responding to the emergency. The IFRC-DREF team is currently exploring the possibility of allowing multiple activations within the lifespan of an EAP to mitigate this issue.

Donors

The following donors contributed to the IFRC-DREF in 2023:

Governments



Multilaterals



Private/Corporate Donors:



WHITE & CASE



National Societies

Andorran Red Cross

Australian Red Cross

Austrian Red Cross

British Red Cross

Belgian Red Cross

Danish Red Cross

Finnish Red Cross

German Red Cross

Iraqi Red Crescent Society

Japanese Red Cross

Norwegian Red Cross

Red Cross Society of China

Saudi Arabian Red Crescent Society

Swedish Red Cross

Swiss Red Cross

Slovenian Red Cross

The Canadian Red Cross Society

The Netherlands Red Cross

Performance Indicators





Response Pillar



KEY PERFORMANCE INDICATORS

Total Allocations
(Anticipatory and Response Pillar)

74.2 million

Amount of funds mobilized through the IFRC for National Society responses to crises and disasters each year

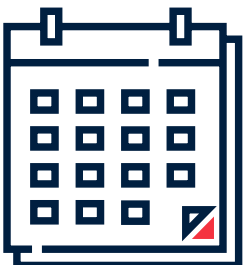
over CHF 70.8 million

IFRC-DREF allocated to Anticipatory Action
(CHF allocated)

9.1 million

% of the total annual allocations that go towards operations funded by the anticipatory pillar

12.3%

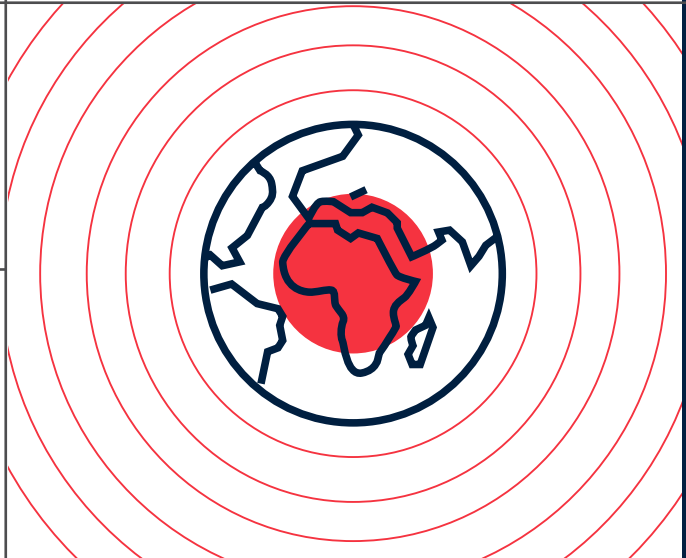


Average # of days for IFRC-DREF allocations approved from trigger date

12.38 days

% of Simplified EAPs and EAPs that receive feedback from Validation Committee within 2 weeks

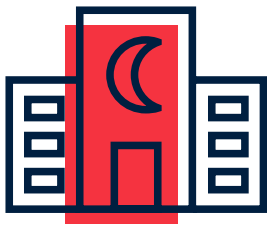
33% with an average of 25.6 days



Timeliness of allocation approvals (grants)

7.27 days





of NS accessing the IFRC-DREF from high-risk countries (based on INFORM)

29

of new NS accessing the IFRC-DREF response pillar

1

of new NS with simplified EAPs and EAPs

1



of NS accessing IFRC-DREF for imminent events

17



of operations

175

of National Societies supported with increased IFRC-DREF application capacity strengthening (trainings, mentorships, materials and others)

41

Average amount of allocations (grants)

CHF 305,286



% of allocations that go to yellow emergencies

47.9%

of IFRC-DREF funded operations reviews conducted

1 thematic review covering 6 focus countries completed

1 thematic review launched

GENERAL PERFORMANCE INDICATORS

% Average implementation rate of IFRC-DREF operations:

89%



Average length for signing of Project Agreement (Response and Anticipatory)

5.18 days



% of operations that are concluded without a timeframe extension:

72%



% of final reports submitted timely:

9%

% of utilization of past lessons learned reports in EPoA

91%



CRITICAL PERFORMANCE INDICATORS



of operations audited:

24 operations + Americas audit

(DG ECHO contracts)

(several operations covering Colombia, Costa Rica, Panama)

% of operations approved outside of IFRC-DREF criteria:

28%

of IFRC-DREF Council meetings (continuous engagement with the IFRC-DREF Council):

2 meetings

of EAPs and simplified EAPs reviewed and validated by all levels in under 30 days:

5



of IFRC-DREF newsletters disseminated

12



Contributions from the private sector:

CHF 2.4 million

raised in 2023

compared to CHF 450K in 2022

Anticipatory Pillar

Total number of active Early Action Protocols (EAP) in place:

27 EAPs

Number of IFRC-DREF for imminent crisis launched in 2023:

19

Number of people targeted by the approved EAPs:

478,544 people



EAPs triggered

8 EAPs

6 EAPs

- Zambia floods
- Ecuador floods
- Uganda floods
- Kenya floods
- Zimbabwe drought
- Honduras drought

2 sEAPs

- Djibouti floods
- Kazakhstan cold wave

Percentage of funding available in the anticipatory pillar that gets allocated during the year:

63.5%



Number of EAPs validated in under 30 days:

0

Number of new donors contribute to anticipatory pillar:

1 new donor
(Danish Government)



Number of National Societies trained on anticipatory action through forums, workshops and direct discussion:

20 national societies

Number of new National Societies that apply for funding from Anticipatory Pillar:

13

Percentage of trigger-based activations that include a lessons learned workshop:

100%

National Societies that applied for IFRC-DREF Anticipatory Actions:

With sEAP approved:

- Pakistan
- Greece

With EAPs/sEAP under review:

- Lesotho
- Ghana
- Chad
- Comoros
- Eswatini
- Colombia
- Yemen
- Burundi
- Argentina
- Panama
- Mexico
- Lebanon



Number of EAPs approved by the Validation Committee:

12 EAPs

10 EAPs

- Ethiopia drought
- Ecuador volcanic ash
- Honduras drought
- Kyrgystan heatwave
- Bangladesh heatwave
- Costa Rica floods
- Honduras floods
- Mozambique cyclone
- Eswatini drought
- Honduras population movement

2 sEAPs

- Pakistan floods
- Greece heatwave

Progress Against Outcomes





Strategic Objective 1:

Enabling Local Action –
Enough Funding as Direct
as Possible

Actualize the new IFRC-DREF management structure according to the new partnerships developed

Empowering Progress, Strengthening Networks

In alignment with the ambition and strategic direction of the IFRC-DREF, two important groups, namely the IFRC-DREF Council and the IFRC-DREF Advisory Group, serve as key forum, consistently updated on the advancements, initiatives, and challenges encountered by the Fund. These platforms serve not only as conduits for disseminating information but also as consultative bodies, engaging in dialogue on key issues, trends, and analyses. Their collective input ensures the IFRC-DREF's unwavering commitment to perpetual enhancement and heightened efficacy in its humanitarian endeavours.



Key Meetings and Engagements:

Throughout the year 2023, the IFRC convened 2 IFRC-DREF Council meetings and 4 IFRC-DREF Advisory Group meetings, fostering robust dialogue and collaboration among esteemed members.

The IFRC-DREF Advisory Group, comprising 9 Partner National Societies, welcomed the Finnish Red Cross as its newest addition, fortifying the collaborative fabric of this esteemed assembly.

Meanwhile, the IFRC-DREF Council, comprising 13 members including 12 Governments and their respective National Societies, alongside the European Civil Protection and Humanitarian Aid Operations (ECHO).

In addition to these regular meetings, a deep dive event was held online for council members, delving into the details of Anticipatory Action strategies, positioning and tools of the IFRC and IFRC-DREF. This event facilitated a collective exploration of:

In addition to this specific event on Anticipatory Action and in preparation for the second IFRC-DREF Council held in November, the IFRC-DREF Team has issued a comprehensive document detailing the release of Anticipatory Actions within the Disaster Risk Management (DRM) Continuum. Specifically designed for IFRC-DREF Council members and back donors, this document serves as a vital resource to provide insights into the strategic decisions and actions taken in anticipation of disasters. This initiative underscores the commitment of the International Federation of Red Cross and Red Crescent Societies to fostering a transparent and informed decision-making process, ensuring that all relevant parties are well-informed and engaged in the strategic aspects of Anticipatory Actions.

- 01** The positioning of anticipatory action within the humanitarian-development nexus.
- 02** IFRC's aspirations regarding anticipatory action across the humanitarian and development continuum.
- 03** The tools and funding mechanisms orchestrated by IFRC-DREF and IFRC in the realm of anticipatory action.



Structural Strengthening and Expansion:

The human resources framework of IFRC-DREF underwent significant expansion to align with evolving needs and aspirations. Each of the five regions now have a dedicated IFRC-DREF focal point/officer, fostering seamless communication and coordination between the global team, regional offices, delegations, and National Societies. These officers are a great asset for timely and quality IFRC-DREF request processing but also enhances information dissemination and capacity-building efforts at regional and national levels.

The recruitment in 2023 was completed for a new officer in Europe Region and a new one in Africa region, increasing our operational footprint.

Furthermore, a dedicated staff member was seconded from Finnish Red Cross to support the IFRC-DREF Anticipatory Action pillar scale up as the IFRC-DREF Anticipatory Action officer.

To enhance IFRC-DREF visibility, communication, and partnerships, the team welcomed a Communication Senior Officer and a Strategic Partnership and Resource Mobilization (SPRM) Senior Officer. These appointments aim to amplify the resonance of IFRC-DREF's mission, foster enhanced engagement with donors and partners, and fortify collaborative networks crucial for effective humanitarian action.

Kick-off of the Innovative IFRC-DREF Insurance:

This year, the IFRC has partnered with Aon, Lloyd's Disaster Risk Facility, and the Centre for Disaster Protection to introduce an innovative risk transfer mechanism for disaster response. This pioneering approach provides a critical safety net for the IFRC-DREF, ensuring swift and agile support during disasters. The insurance policy, signed in August, is offering up to 20 million Swiss Francs, acts as a contingency fund, triggered when IFRC-DREF's allocated funding for natural hazards reaches 33 million Swiss Francs. This risk transfer mechanism enables the IFRC-DREF to respond flexibly and effectively, reaching an additional 6 million vulnerable people annually. With the ambition to grow the Fund to 100 million Swiss Francs by 2025, this groundbreaking initiative enhances the IFRC's capacity to provide life-saving assistance in the face of escalating climate-related challenges and other emergencies.

Progress Towards Insurance Triggering

In total for 2023, the IFRC-DREF allocated, in grants and loans, **CHF 30.1 million in response to Natural Perils in ODA countries** equivalent to **91.5% of the 33 million attachment point**.



Active External Communications and Partner's Engagement:

- **Engage new partners through tailored approaches.** Implement the IFRC-DREF communication and advocacy strategy in close collaboration between IFRC-DREF Strategic Partnership and Resource Mobilization (SPRM) and IFRC-DREF Communications focal points. In 2023, the number of IFRC-DREF donors increased significantly, rising from an average of 33 donors over the past three years to over 50 donors in 2023.
- **Undertake a significant initiative to revamp the brand of IFRC-DREF.** This strategic move was aimed at ensuring that IFRC-DREF possesses a distinct visual identity, while still aligning with the overarching brand guidelines of the IFRC. As part of this, we have also introduced the hashtag #DREFinAction. This hashtag is intended to facilitate easier tracking and engagement, particularly regarding the allocations made by IFRC-DREF.
- **Launch the Newsletter Subscription System via MailChimp:** Designed to provide regular updates and maintain strong engagement with our community. Monthly newsletters offering summaries of the key actions and developments in IFRC-DREF. Immediate notifications sent out for every new allocation made, ensuring transparency and timely information sharing.
- **Report regularly on IFRC-DREF activities** through blog posts, audio content, field videos and photos, and animated stories.
- **Launch the “Stand Tall in the Face of Disaster with IFRC-DREF Insurance” campaign,** featuring IFRC-DREF insurance in media outlets like Devex, WEF, Reuters, Yahoo Finance, BBC Radio, and more.
- **Organize the IFRC-DREF pledging Conference,** provide a platform for partners to announce new and continued commitments to the IFRC-DREF.

In 2023, the IFRC-DREF Pledging Conference saw the return of long-standing global partners and supporters of IFRC-DREF, as well as new donors. The Conference was attended by over 70 participants representing 35 governments and the private sector.

In total, 23 pledging statements were made during the Conference. The IFRC highly appreciates the introduction of several new donors to the IFRC-DREF, namely the Saudi Red Crescent Authority and their government, the multi-year commitment by the government of the Republic of Korea, the first-time Lithuanian government contribution, and the contribution from Nestle. After the Conference, additional new donors contributed to IFRC-DREF: Danish Government and Italian Government.

As a result of a collective effort this year, the total income towards IFRC-DREF in 2023 has reached CHF 70.8 million. This represents an increase of over 55 % compared to the previous year's results.

Strategic Objective 2:

Saving More Lives by Anticipating Crisis and Acting Earlier

Milestones

- More National Societies develop EAPs and Simplified EAPs.
- EAPs and Simplified EAPs are presented on GO and activations are facilitated through the GO Platform.
- Technical support is provided to National Societies via IFRC Delegations, or directly if appropriate for Simplified EAPs and IFRC-DREF for imminent events.
- An increased number of National Societies make use of the CHF 500,000 budget cap, covering a larger number of people at risk.
- A simplified process is developed to transition from a IFRC-DREF-funded anticipatory action operation to a response operation.
- National Societies present anticipatory action plans to be funded by the IFRC-DREF for non-weather events.
- Analyze planned vs actual for triggered EAPs during the last 3 years to assess planning accuracy, with the aim of improving the quality moving forward
- The project focused on scaling up anticipatory action in Africa begins as planned and countries supported submit simplified Early Action Protocols and IFRC-DREF for imminent events.
- Define a new working modality with the Validation Committee that results in more engagement and better response times.
- 15% of overall IFRC-DREF funding allocated to anticipatory action.

The IFRC-DREF Anticipatory Pillar has made substantial gains in 2023, in terms of the number of protocols in place, the number of activations, and the size of the Anticipatory Pillar team, which are all up compared to 2022.

By the end of 2023 there were 27 protocols (22 EAP and 5 sEAP) in place, ready to be activated in anticipation of a hazard, this is up from 21 in 2022.

12 protocols were approved in 2023 (compared with 10 protocols in 2022), including 10 full EAPs (Ethiopia Drought, Kenya Drought, Zimbabwe Drought, Honduras Drought, Bangladesh Heatwave, Costa Rica Floods caused by Tropical Storm, Honduras Population Movement, Ecuador Volcanic Ash, Honduras Floods caused by Tropical Storm, Kyrgyzstan Heatwave) and 2 sEAPs (Pakistan Floods, Greece Heatwave).

In 2023, also 8 protocols were activated (compared with 7 activations in 2022), including 6 full EAPs (Zambia Floods, Ecuador Floods due to El Niño, Uganda Floods, Kenya Floods, Zimbabwe Drought, Honduras Drought) and the first two activations of the sEAPs (Djibouti Floods and Kazakhstan Cold Wave).

In terms of the pipeline, there are currently 10 EAPs and 11 sEAPs at various stages of technical review.

In terms of the imminent IFRC-DREF, there have been 19 imminent IFRC-DREF requests in 2023 compared with 15 requests in 2022.

The El Niño phenomenon has been a major driver in the number of EAP activations as well as imminent IFRC-DREF requests. The phenomenon has materialized in flood conditions in East Africa, drier than normal conditions across the Pacific, in the northern part of South America as well as the Sahel and Southern Africa. Almost all the EAP activations were linked to El Niño conditions. It has also prompted an imminent IFRC-DREF allocation for drought in Micronesia (MDRFM002), the National Society's second only IFRC-DREF operation to date.

The wireframes (mock ups) for presenting the EAP templates on the GO Platform were completed in 2022, however work on digitalizing the s/EAPs on GO was paused while the IFRC-DREF online application has been progressed. It is anticipated that work will resume in 2024.

Almost all of new EAPs submitted have embraced the revised cap of CHF 500,000. This is very encouraging in terms of seeing anticipatory action scale up. Only one EAP has not aspired to the revised cap, however the Fund respects that National Society should gear their protocol to match their current capacity.

The desk-based research into the planned vs actual review of activations over the past three years will be completed shortly. The research has been generously supported by American Red Cross and the work has been undertaken by an external consultant. Preliminary finds were shared by the consultant at the Red Cross Red Crescent Day that preceded the Global Dialogue Platform in October in Berlin. The recommendations from this research will contribute to a better understanding of the planning accuracy and will enhance the quality of anticipatory action moving forward.

The Anticipatory Pillar has also grown, with two new staff members joining the team in mid-2023, one being the replacement of the IFRC-DREF Senior Officer for anticipatory pillar and the second one being a new position, a IFRC-DREF officer staff on loan, thanks to the generous support from the Finnish Red Cross .

2023 has seen the first EAP submitted and approved for a non-weather-related hazard: population movement in Honduras. Subsequently we have also received sEAPs for population movement from Panama and Mexico. This represents a new way of working and a specific working group is being set up to focus on the technical review of migration and displacement focused s/EAPs and will be tasked with developing criteria that will be used as benchmarks for these s/EAPs moving forward. Meanwhile work is progressing on the cholera methodology, and we expect to receive Cholera sEAPs in 2024.

The project 'Support the Red Cross Red Crescent Network to scale up Anticipatory Action' in Africa, was launched in 2023, with the support of the Italian Government and the Italian Red Cross. The project started in January 2023, with a timeframe of 32 months and a budget of EUR 5.2 million aims to support the development of EAPs, sEAPs and imminent IFRC-DREF in Africa. The project is being implemented by the Africa Regional Office, with technical support from the IFRC AA Coordination and the IFRC-DREF team.

Strategic Objective 3:

Increasing the Value of IFRC-DREF in Protracted, Slow Onset and Complex Events

Milestones

- Pilot, implement, and monitor the achievement of the slow onset modality.
- Develop an analysis framework with IM team support on secondary analysis for slow onset and protracted situations.
- Develop a feedback-collection mechanism to review the impacts of the new modality, to meet specific needs in these operations.
- Identify thresholds and commonly used triggers.
- Analyze the impact of the previous operations on the slow onset and protracted situations.
- Consultation with regional offices on region-specific situations and capacities.



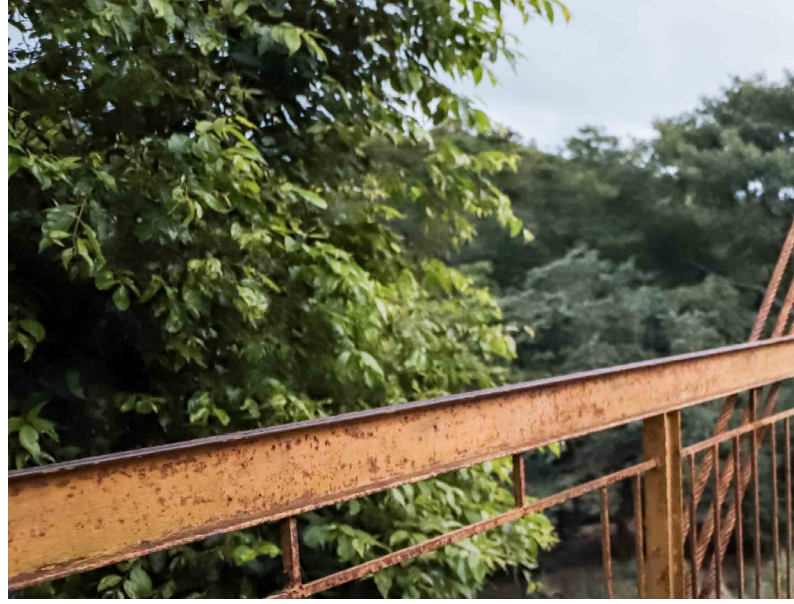
Following the increasing trend of requests slow onset crises (protracted or complex), the IFRC-DREF has adapted its use to allocate support from each of the pillars through the 'Slow Onset modality for Drought and Food Insecurity'. While a lot of work has to be done with defining the triggers for this modality and developing guidance on when to use IFRC-DREF in such situations, a few steps have been made towards disseminating this modality to National societies. In ending 2023, Baphalali Eswatini Red Cross Society became the first National Society to apply for and obtain an IFRC-DREF allocation of CHF 599,533 under the Slow Onset Modality.

While IFRC-DREF Team acknowledges that there are various types of slow onset hazards, protracted crises and complex emergencies which could benefit from this modality, the "Slow Onset Modality" is for now exclusive to drought and food insecurity crises, with understanding that the other modalities of the IFRC-DREF are open to support other slow onset crises.

In 2023, a total of CHF 5 million was allocated as kick-start funds to protracted and complex crises including two Emergency Appeals launched in response to the civil unrest in Sudan; an Appeal following the escalation of hostilities between Azerbaijan and Armenia which led to population movements thus received an allocation of CHF 1 million. This is in addition to a IFRC-DREF loan

of CHF 60,229 provided to Panama following renewed population movement in Central America in September 2023, and an additional IFRC-DREF grant of CHF 180,862 allocated to Ethiopia Red Cross for the Tigray Crisis which started in 2020. Overall, allocations to population movement crises in 2023 reached a total CHF 6 million.

During 2023, the IFRC conducted a study on Protracted Crises and Complex Emergencies (PCCE), analyzing its handling by the International Federation of Red Cross and Red Crescent Societies (IFRC) and its members' handling. This study was initiated to enhance operational strategies, spurred by discussions since 2016 and a 2019 meeting in Madrid, aimed to assess PCCE contexts, identify operational learnings, and find promising practices and solutions for gaps in IFRC operations. The report identified financial trends, noting that complex emergencies received most humanitarian funding in 2022, with key donors supporting localized and flexible management. It concluded with recommendations for the IFRC, including better coordination, National Society Development, humanitarian diplomacy, flexible response approaches, and effective result sharing. This study makes recommendations on how and what the IFRC-DREF needs to adjust, or how the IFRC-DREF can be used in PCCE situations. The work based on the outcomes of the report and the IFRC-DREF modalities has been included in the 2024 plan.



Milestones

- Finalize the new template and digital application process based on the results and feedback from the testing period.
- The IFRC-DREF online application is also available in French, Arabic, and Spanish.

Enabler 1:

A Lean, Efficient Fund

IFRC-DREF Process in GO 2023

In 2023, the development of the IFRC-DREF process in the [GO platform](#) marked a significant milestone in the digital transformation of the IFRC and the IFRC-DREF. Continuing from the initial launch of digital IFRC-DREF applications in 2022, this year saw the successful completion of the first iteration of all essential forms - the IFRC-DREF application, Operational Update, and Final Report. This achievement has significantly contributed to a more efficient processing of all IFRC-DREF requests, updates, and final reports, which were processed exclusively through the GO platform in 2023.



Development and Quality Improvements

During the first half of 2023, the team has focused on enhancing the user experience and interface within the GO platform. Notable developments included:

- The enhancement of the “My DREFs” tab, offering a more intuitive and user-friendly interface.
- The introduction of a new IFRC-DREF type – “Loan” – enabling a more diverse range of requests to be registered, including loans to Emergency Appeals.
- The implementation of the Allocation Request Form (ARF), which is now automatically generated from existing IFRC-DREF applications and Operational Updates, greatly reducing manual efforts and minimizing the potential for errors.
- Incorporating Feedback for Further Refinement

Feedback collection was a crucial component of the development process. The extension of the feedback period to the end of May allowed for a more thorough understanding of user experiences and needs. Acting on this feedback, several bug fixes and improvements were implemented, including:

- A new section for adding sources of information and their links in the forms.
- Fields for attaching additional files, aiding in comprehensive strategy formulation.
- The introduction of a new module to enhance the design and structure of PDF exports for all forms.
- The capability to download additional files uploaded, like assessment reports, directly from the PDF exports.
- Navigating Challenges

Despite these advancements, the journey was not without its challenges. Factors such as the need for additional changes, bug fixes, and the rewrite of the GO platform for optimization purposes led to delays in certain developments, including:

- The relaunch of the offline template in Excel (.xlsx) format, now rescheduled for 2024 due to technical issues with the initial Word (.docx) format.
- The implementation of automatic translations for IFRC-DREF requests, also postponed to 2024.
- The integration of the Anticipatory Pillar, including the revision of the IFRC-DREF for imminent events template, now slated for 2024.

The path forward involves building on the lessons learned from these challenges, focusing on continuous improvement and adaptation to the evolving needs of the National Societies. The commitment to leveraging technology for efficient and effective disaster response remains, and 2024 will continue to build on the ongoing development and feedback collection to ensure the IFRC-DREF process in GO keeps bringing value and easing the process for National Societies to access vital resources for emergency mitigation and response.



IFRC-DREF Accountability and Compliance

As part of the efforts to strengthen its overall approach to risk management and accountability, IFRC-DREF has maintained and introduced a number of new tools and processes during 2023.

The registration of noted issues and risks has continued to be systematically registered in the dedicated IFRC-DREF Issue and Risk Register, an internal tool that is helping to raise awareness and improve the decision-making processes around reviews and approvals of new IFRC-DREF allocations.

By linking its compliance data with the IFRC Country Risk Dashboard for risk-informed decision making, IFRC-DREF has also introduced Risk Analysis One-Pagers - concise documents providing an overview of a National Society's and country's current standing in relation to several IFRC risk indicators, and any issues related to accountability and compliance noted within IFRC-DREF operations which require closer attention and action. The documents are disseminated to the regional heads following approvals of IFRC-DREF requests.

Utilizing its compliance data, IFRC-DREF has also started developing Quarterly Compliance Reviews, reports prepared quarterly analyzing compliance and accountability issues linked to IFRC-DREF supported operations. These reports aim to raise awareness on IFRC-DREF compliance and accountability for Regional Offices and Country/Cluster Delegations to help ensure better control, accountability, and risk management. This compliance is key to guarantee a steady growth of the IFRC-DREF and to ensure that we maintain the trust of our partners and donors.

A dedicated Risk Appetite Statement was developed for IFRC-DREF in 2023, as a crucial step to framing the Fund's risk appetite and formalizing the provision of direction on how and which risks can be addressed, accepted or tolerated. This not only enables the Fund to be clearer about when to escalate and delegate risks across different levels at IFRC, but also helps to support and drive decision-making at the different levels.

IFRC-DREF has continued to maintain collaboration with the IFRC Office of Internal Audit and Investigation (OIAI) and Risk Management teams allowing for timely information exchange and due diligence, and the auditing of IFRC-DREF supported operations. The external audit carried out by DG ECHO during 2023 on 24 IFRC-DREF operations presented encouraging results, where only 0.30% could not be verified out of the total amount of EUR 27 million.

Systematic reviews of final reports of IFRC-DREF-funded operations have continued in 2023, allowing for the identification and compiling of key information on the utilization of the disbursed grants.

Performance indicators and monitoring: IFRC-DREF has continued to ensure ongoing monitoring of its vital performance indicators for both of its two pillars, which also cover indicators linked with accountability and compliance and funding and partnership. IFRC-DREF has also developed in 2023 a Performance Indicators Dashboard, displaying precisely where the Fund currently is standing in relation to its various performance indicators.



IFRC-DREF Dashboards: Monitoring, Learning and Visualization:

In 2023, IFRC-DREF's scale-up in allocations in anticipation and response of disasters and crises, has been coupled with an effort to increase systematic monitoring and learning from its operations, to enhance the understanding of the Fund's performance and operational efficiency. Facilitated by support from the British Red Cross, the team successfully crafted one public dashboard with live data on IFRC-DREF-funded operations, and one internal dashboard to monitor and inform decision-making around key performance indicators. The knowledge management work within the IFRC-DREF and global and regional operation teams has also been optimized by a third dashboard classifying donor feedback on IFRC-DREF operations. In a nutshell, these are the three dashboards put in place by the team in 2023:

—■ **Dashboard on IFRC-DREF-Funded Operations (Public):**

Accessible on the [IFRC-DREF website](#), this dashboard serves as a comprehensive platform showcasing detailed insights into the various operations funded by IFRC-DREF. Designed for public consumption, it aims to promote transparency and provide a clear view of the impactful work undertaken by the IFRC-DREF.

—■ **Donor Feedback Dashboard (Internal):**

This dashboard has been established to systematically classify and analyze donor feedback. This tool plays a pivotal role in supporting comprehensive reviews of funding applications at both regional and global levels, enhancing the overall efficiency and effectiveness of the IFRC-DREF. Since its inception, it has been used by the global and regional IFRC-DREF Team, and operations staff at regional and delegation levels.

—■ **Dashboard on Performance Indicators (Internal):**

Tailored for team coordination and strategic decision-making at the IFRC Senior Management level, this internal dashboard focuses on Performance Indicators. It functions as a robust tool for monitoring and evaluating the Fund's performance, fostering collaboration within the team and offering strategic input for high-level decision-makers.

These dynamic dashboards collectively contribute to the transparency and visibility of IFRC-DREF's work, enabling systematic monitoring of its performance. Although fully developed in 2023, the team's vision for 2024 is centered on continuous updates to these tools. Furthermore, there is a concerted effort to promote widespread utilization among IFRC Staff, IFRC-DREF Coordination, and Senior Management, ensuring that these resources remain integral to the organization's ongoing learning process.

Milestones

- IFRC-DREF training resources revised based on the IFRC-DREF evolution.
- Anticipatory action training piloted globally and adjusted taking into account the nuanced regional contexts.
- Online IFRC-DREF training revised based on the IFRC-DREF evolution.
- At least 2 “IFRC-DREF mentors/community of practice” session held in 2023.
- Support to regional initiatives which include elements of IFRC-DREF capacity strengthening, such as National Societies Training, Preparedness and others.
- Improved technical guidance for National Societies and IFRC practitioners in advance of planning a IFRC-DREF operation for an imminent event.
- Pilot synergies between IFRC-DREF lessons learned and IFRC Capacity Building Fund.
- Develop a case study on the use of the imminent IFRC-DREF for population movement.

Enabler 2:

Increase Support to Strengthening National Societies

IFRC-DREF Training for National Societies

Since the launch of the IFRC-DREF capacity strengthening initiative, 2023 marked the first year of IFRC-DREF trainings across all five IFRC regions, facilitated by the expanded IFRC-DREF team and regional focal points. A total of 20 face-to-face trainings were conducted, targeting one National Society at a time, with occasional participation from sister societies to ensure thorough knowledge dissemination. The inclusion of IFRC staff and local partners in these trainings has been instrumental in enhancing support for National Societies during IFRC-DREF requests and implementation.

Technological advancements, particularly the digitalization of IFRC-DREF templates on the GO platform, have significantly improved the efficiency of training exercises. The GO staging site has enabled more focused simulation exercises, allowing participants to concentrate on analysis, planning, and content input, with the system managing editing and formatting. This has streamlined the training process and facilitated real-time progress tracking and challenge identification by facilitators without disrupting participants.



The advent of AI tools like ChatGPT in 2023 has revolutionized content development for IFRC-DREF training, enabling the rapid creation of tailored disaster scenarios. This innovation allows for the specification of hazard types, scope, scale, and geographical regions, presenting information in intuitive formats such as assessment reports and news articles, thereby making simulations more relevant and effective.

Feedback mechanisms have been refined with the development of a simple, multilingual online form focusing on the four main modules of IFRC-DREF training. This has improved the analysis of feedback, highlighting areas for enhancement and effective module comparison. Further efforts will be made in 2024 to standardize the feedback collection process across all trainings.

The planned revision of the IFRC-DREF training package and the initiation of a IFRC-DREF mentor program have been postponed to 2024. These initiatives aim to incorporate insights from regional trainers, users, and collected feedback, enhancing the training framework and establishing a community of practice for IFRC-DREF mentors who will support National Societies and IFRC-DREF processes.

The Anticipatory Pillar has delivered two milestone trainings with the new, participative tier one face to face training package. The first pilot training targeted National Societies, Partners and IFRC staff was delivered in Panama in February 2023. In total, 21 people were reached from 9 National Societies.

In May, the Anticipatory Action face to face training methodology was adjusted for IFRC participants. This pilot training targeted 22 IFRC staff with some experience of anticipatory action (from

delegations/regional offices from all five regions: Asia Pacific, MENA, Americas, Africa, Europe as well as Geneva Secretariat), and their feedback on the training content and delivery was crucial for the further updates. This has been one of the first global trainings for IFRC since COVID 19 pandemic and intangible benefit of bringing together practitioners cannot be underestimated. In total 22 IFRC staff were trained and will form the basis for the Anticipatory Pillar community of practice moving forward.

In addition, the Anticipatory Pillar supported with several other capacity strengthening milestones: several training/workshops were facilitated in Maputo and Nairobi as part of the project aimed at scaling up Anticipatory Action in Africa with support from the Italian Government and Italian Red Cross.

In 2023, the guidance for the imminent IFRC-DREF modality has been further refined. The parameters of the imminent IFRC-DREF have been refined to give more prescriptive instruction to users and give clear guidance on how early action can dovetail with early response. The guidance will be disseminated with the revised IFRC-DREF procedures.

The IFRC-DREF team continues to facilitate the PNS Coordination Group for Anticipatory Action, which aims to coordinate and harmonize approaches globally. There were five meetings in 2023, which were well subscribed and featured updates from TWGs, thematic topics and general updates for the AA community.

A [case study on population movement](#) supported by the imminent IFRC-DREF was produced and disseminated in 2023.



Milestones

- Institutionalize operational learning through highlighting major lessons learned and trends individually to National Societies as well as for the regions.
- Collect and summarize recurrent issues linked to the IFRC-DREF Through hiring IFRC-DREF officers in each region two-way communication is established for closer communication and assistance to National Societies.
- Develop a two-way feedback mechanism.

Enabler 3: National Society Ownership and Trust

Development of an IFRC-DREF Operational Reviews Framework:

With the changes brought by the IFRC-DREF Evolution, the need for operational reviews became even greater. During the first half of 2023, the IFRC-DREF Operational Reviews Framework was developed to streamline and promote a consistent and more systematic approach to conducting operational reviews. This framework aims at providing guidance to different stakeholders (IFRC Global and Regional Staff, Partner National Societies, and External Partners) on how to conduct operational reviews of IFRC-DREF-funded operations, while at the same time defining core parameters such as when an operational review should be conducted, triggers which should lead to an operation being reviewed; steps to be followed; roles and responsibilities of various stakeholders in reviews; suggested duration of operational reviews; who is the targeted audience; and how to disseminate and utilize review outcomes.



IFRC-DREF Operational Reviews

An Annual Plan for Operational Reviews for 2023 was also developed accompanying the development of the Operational Reviews Framework, to allow for appropriate planning and prioritization. Overall, a total of 12 operational reviews or analyses were planned for 2023. By December 2023, due to the workload and the wide coordination required for some of these reviews, six were prioritized with the following results:

- Process review (analysis) on exceptional approvals completed, providing an analysis of the impact of exceptional approvals of allocations and non-compliance to Procedures on IFRC-DREF Fund.
- Thematic review on the Africa Hunger Crisis carried out from March to June 2023 aiming to assess the support provided by IFRC-DREF (either as grants or loans) towards operational and strategic goals of the regional response to the Africa Hunger Crisis (with support from British Red Cross and Canadian Red Cross and with Swedish Red Cross as co-lead). The review covered six countries including Angola, Burkina Faso, Djibouti, Nigeria and Somalia. It was completed and the [final report](#) shared with Host National Societies, Participating National Societies and IFRC staff through dissemination sessions in the Region and at global level.
- Thematic review on Epidemics Preparedness launched to assess the effectiveness and efficiency of epidemic preparedness operations supported by IFRC-DREF since 2018 (loans and grants), to develop actionable recommendations to inform the strategic and operational directions of IFRC-DREF, adapting to the current context of increased disease outbreaks. Started in the summer of 2023, this review was unfortunately delayed due to the review team co-lead being deployed to manage an emergency. This obliged the exercise to be paused until January 2024, so the review is expected to be completed by mid-2024.
- Case study commenced on the Armenian Red Cross through desk review looking at the linkage of IFRC capacity development funds with the operational learnings drawn from IFRC-DREF operations. This review emphasizes the need for ensuring alignment between the findings of operational learnings and the works being undertaken as part of the National Society Development initiatives and while it greatly progressed, the review will be finalized in Q1 of 2024.
- With support from the British Red Cross, a study was launched on the contribution of IFRC-DREF to the global localization agenda and positioning of IFRC-DREF compared to other pool funds – completion expected by mid-2024.
- Canadian Red Cross monitoring visit carried out in October 2023 to the Dominican Republic to assess a supported floods operation. Similar exercises are encouraged to be conducted by our partners as it helps in collecting learning and best practices but also supports a deeper understating of National Societies operating contexts by partners.



IFRC-DREF Feedback Process:

The evolving context of the IFRC-DREF, driven by its 2021-2025 Strategic Ambition and the IFRC-DREF Evolution, makes it urgent for the IFRC to understand how users and stakeholders perceive, relate with, and are impacted by the Fund. To ensure that the IFRC-DREF is continuously effective in meeting the needs of communities affected by disasters, it is important to have a feedback processing mechanism in place.

The IFRC-DREF feedback mechanism was envisioned under our 2021-2025 Strategic Ambition, Enabler 3: National Society ownership and trust:

“Establishment of National Society feedback mechanism for constant monitoring of National Society perception and trust in the IFRC-DREF”. Since April 2023, the team started to work on the design of the process, in a collaborative process with the IFRC-DREF Team at global and regional levels and consultation with the IFRC Community Engagement and Accountability teams. The timeline below summarizes the work accomplished by the team in 2023, at the early stages of the process:

- Design, consultation, and setting of process indicators, April – May 2023: Draft of a concept note on the process, timeline and outcomes. The document was largely reviewed by the IFRC-DREF Global and Regional teams and CEA. Following recommendations, the team set-up the indicators for the feedback collection that would orient the questionnaires.
- Stakeholder identification and stakeholder mapping, June 2023: The team identified IFRC-DREF main stakeholders among National Societies, IFRC teams, and Partners, and undertook a workshop to map those actors according to their influence and interest. From this activity, the team defined the participants for the initial stages of the feedback collection.
- Selection of tools and draft of the questions, July – August 2023: In consultation with IFRC CEA team, the IFRC-DREF team selected the main tools to be used in the feedback collection, and first drafted the questions to target National Societies and IFRC Staff. The different tools will collect both qualitative and quantitative feedback.
- IFRC-DREF Management review and validation September – October 2023: The work was reviewed by the IFRC-DREF management, with fundamental inputs on the structure of the process and questions, resulting on a final draft of pilot questions for National Societies and IFRC Staff to be validated by the team on a Sprint on early 2024.

After a highly collaborative process to design the process and include different perspectives from the regional teams, the IFRC-DREF two-way Feedback Process will be piloted on Q1-2024 with 15 National Societies and IFRC staff in all 5 regions. The results of the Pilot phase will orient the full launch of the process, expected to take place in March 2024.



Telling Our Stories

In 2023, we introduced a new storytelling format at the IFRC-DREF Pledging Conference by showcasing six animated videos. Animations showcased diverse case studies, each narrating a unique disaster response story from one of the five regions, plus an additional story focusing on anticipation action. This variety highlights the global reach of our efforts and the versatility of IFRC-DREF modalities, including IFRC-DREF for assessment and imminent IFRC-DREF.

Our choice of animation as a storytelling medium was driven by the desire to convey these narratives in a manner that is both respectful to those affected and effective in communication. These animations, grounded in real-life photos from the field, were narrated by colleagues from the regions of the stories, adding an authentic and personal touch to these important stories. Check all the stories [HERE](#).

Bosnia and Herzegovina-Floods

In 2023, floods remained the most frequent type of disaster supported by IFRC-DREF. Every year, numerous small and medium-scale disasters unfold unnoticed. IFRC-DREF provides a lifeline in funding when disasters like the Bosnia floods escape widespread notice, empowering National Societies with crucial support. Watch the full video [HERE](#).

Vanuatu-Double Cyclone

On 1 March 2023 the people of Vanuatu braced themselves for Category 4 Cyclone Judy. Little did they know that another cyclone was coming, and as strong as the first one. Cyclone Kevin hit Vanuatu just 24 hours after Judy, amplifying the destruction. Thanks to the anticipatory actions implemented by the Vanuatu Red Cross they were well-informed and prepared to respond. Watch the full video [HERE](#).

Philippines-Mayon Volcano

The Mayon Volcano in the Philippines started erupting lava in June 2023. With the alert status escalating from Level 2 to Level 3, there was an urgent need to evacuate people within a 6 kilometers radius. Displaced residents, both in and out of evacuation centers, needed humanitarian aid. The Philippine Red Cross turned to Imminent IFRC-DREF, a modality designed to act before disasters strike. Watch the full video [HERE](#).

Africa Hunger Crisis-Mothers' Club

Africa is facing one of the worst food crises in decades, affecting millions of people, many of whom are surviving on less than one meal a day. Mothers like Amina struggle daily to provide enough to feed their children. Nigerian Red Cross volunteers introduced her to the "Mothers' Club" — a place for women to unite, learn, and uplift each other. IFRC-DREF makes targeted aid for families and initiatives like the Mothers' Club possible.

Since 2021, IFRC-DREF has allocated over CHF 10 million to combat the hunger crisis, touching lives across many African countries. Watch the full video [HERE](#).

Final Financial Report





Disaster Response Emergency Fund

FINAL FINANCIAL REPORT

Extracted from IFRC audited financial statements

Selected Parameters			
Reporting Timeframe	2023	Operation	MDR00001
Budget Timeframe	2023	Budget	APPROVED

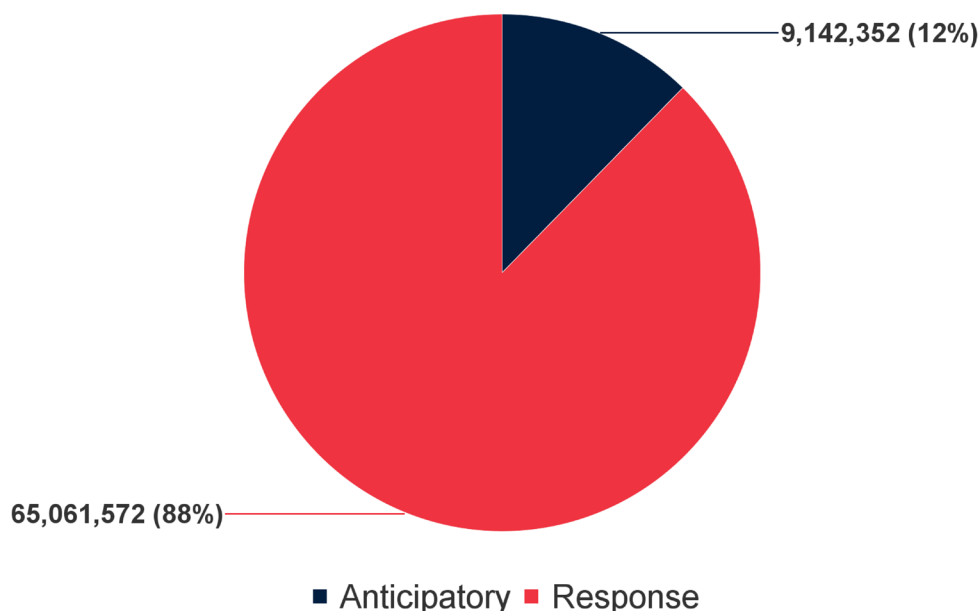
Prepared on 08 May 2024

All figures are in Swiss Francs (CHF)

I. SUMMARY

DREF ANNUAL FUNDING REQUIREMENTS	75,000,000
Opening Balance	15,302,485
<i>Cash Contributions</i>	70,214,728
<i>InKind Personnel</i>	112,039
<i>InKind Personnel Goods and Transport</i>	0
<i>Other Income</i>	500,000
Income	70,826,767
TOTAL FUNDING	86,129,252
Coverage	115%
<i>DREF Coordination</i>	-1,766,469
<i>DREF Insurance</i>	-3,516,035
TOTAL EXPENDITURE	-5,282,504
<i>Allocations</i>	-74,203,924
<i>Reimbursements</i>	17,064,273
FUND ALLOCATIONS & REIMBURSEMENTS	-57,139,651
CLOSING BALANCE	23,707,098

DREF allocations by pillar



Disaster Response Emergency Fund

FINAL FINANCIAL REPORT

Extracted from IFRC audited financial statements

Selected Parameters			
Reporting Timeframe	2023	Operation	MDR00001
Budget Timeframe	2023	Budget	APPROVED

Prepared on 08 May 2024

All figures are in Swiss Francs (CHF)

II. Contributions by Donor and Other Income

Opening Balance		15,302,485				
Income Type	Cash	InKind Goods	InKind Personnel	Other Income	TOTAL	Deferred Income
Andorran Red Cross	15,021				15,021	
APPLE	1,028				1,028	
Australian Red Cross	100,000				100,000	
Australian Red Cross (from Australian Government*)	1,957,099				1,957,099	
Austrian Red Cross (from Austrian Government*)	1,826,659				1,826,659	
Belgian Federal Government	4,138,810				4,138,810	3,255,360
Belgian Red Cross (Flanders)	54,166				54,166	
British Red Cross	552,056				552,056	
British Red Cross (from British Government*)	2,427,614				2,427,614	
Czech Government	97,851				97,851	
Danish Red Cross	125,326				125,326	
Danish Red Cross (from Danish Government*)	3,668,937				3,668,937	
Deloitte NSE Services Ltd	10,726				10,726	
Electrolux Food Foundation	11,415				11,415	
Estonia Government	623				623	
European Commission - DG ECHO	6,815,302				6,815,302	
Expedia Group Inc	1,649				1,649	
Finnish Red Cross	474,110		20,839		494,949	
France - Private Donors	191				191	
Frankfurt School of Finance and Management (from Kf	1,265,023				1,265,023	1,057,280
French Government	2,919,204				2,919,204	
German Government	7,763,619				7,763,619	
German Red Cross			91,200		91,200	
German Red Cross (from German Government*)	19,000				19,000	38,000
Government of Malta	47,278				47,278	
IFRC at the UN Inc	218,484				218,484	
Iraqi Red Crescent Society	1,682				1,682	
Irish Government	1,192,496				1,192,496	
Italian Government Bilateral Emergency Fund	948,251				948,251	
Italian Red Cross	-210				-210	
Japanese Red Cross Society	69,869				69,869	
Lithuania Government	90,902				90,902	
Luxembourg Government	980,461				980,461	
Motorola Foundation	35,181				35,181	
Nestle	500,000				500,000	2,000,000
Norwegian Red Cross (from Norwegian Government*)	6,764,596				6,764,596	
On Line donations	105,393				105,393	
Other	74,428				74,428	
Programme & Services Support Recover				500,000	500,000	
Republic of Korea Government	861,974				861,974	
Saudi Arabian Red Crescent Society (from Saudi Arab	5,000,000				5,000,000	
Slovenian Red Cross	9,667				9,667	
Splunk	88,376				88,376	
Swedish Government	3,012,748				3,012,748	
Swedish Red Cross	3,210,556				3,210,556	
Swiss Government	3,000,000				3,000,000	3,000,000
The Canadian Red Cross Society	31,763				31,763	
The Canadian Red Cross Society (from Canadian Gov	1,389,693				1,389,693	
The China Red Cross Foundation (from Chinese Gove	263,856				263,856	
The Netherlands Red Cross (from Netherlands Govern	3,576,958				3,576,958	
TikTok Pte. Ltd.	13,591				13,591	
United States Government - PRM	127,283				127,283	

Disaster Response Emergency Fund

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Budget Timeframe	2023	Budget	APPROVED

Prepared on 08 May 2024

All figures are in Swiss Francs (CHF)

Income Type	Cash	InKind Goods	InKind Personnel	Other Income	TOTAL	Deferred Income
United States Government - USAID	4,208,793				4,208,793	
United States - Private Donors	79				79	
VISA	3,580				3,580	
White and Case, LLP	91,518				91,518	
Yahoo	55				55	
Z Zurich Foundation	50,000				50,000	
Total Contributions and Other Income	70,214,728	0	112,039	500,000	70,826,767	9,350,641
Total Income and Deferred Income					86,129,252	9,350,641

Disaster Response Emergency Fund

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Selected Parameters			
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Budget Timeframe	2023	Budget	APPROVED

Prepared on 08 May 2024

All figures are in Swiss Francs (CHF)

III. Allocations/Reimbursements by Region, Appeal

Appeal Code	Appeal Name	Type	Start Date	End Date	Pillar	EAP#	Allocation	Reimbursement	Net
Africa									
MDRAO008	Angola - Floods	DREF	10/12/2023	30/06/2024	Resp.		200,224		200,224
MDRBJ017	Benin - Floods	DREF	17/10/2022	30/04/2023	Resp.			56	-56
MDRBJ018	Benin - Population Movement	DREF	24/05/2023	30/11/2023	Resp.		259,928		259,928
MDRBI019	Burundi - Anticipatory Actions EVD Outbreak	DREF	16/11/2022	31/03/2023	Anticip.			3,048	-3,048
MDRBI020	Burundi - Floods and Landslides	DREF	15/11/2023	31/05/2024	Resp.		143,699		143,699
MDRCM027	Cameroon - Population Movement	EA	20/05/2019	31/01/2021	Resp.			1,809	-1,809
MDRCM030	Cameroon - Internal Population Movement	DREF	18/12/2021	31/05/2022	Resp.			23,470	-23,470
MDRCM032	Cameroon - Cholera and Monkeypox	DREF	30/11/2022	31/05/2023	Resp.			10,774	-10,774
MDRCM033	Cameroon - Anticipatory action for Marburg	DREF	01/03/2023	31/07/2023	Anticip.		149,976		149,976
MDRCM034	Cameroon - Floods	DREF	03/08/2023	31/12/2023	Resp.		159,999		159,999
MDRCM035	Cameroon - Population Movement	DREF	05/09/2023	29/02/2024	Resp.		160,003		160,003
MDRCM036	Cameroon - Landslide	DREF	16/10/2023	31/01/2024	Resp.		61,882		61,882
MDRCF028	Central African Rep - Fires & Strong winds Bal	DREF	08/03/2022	31/08/2022	Resp.			49,573	-49,573
MDRCF030	Central African Republic - Population Moveme	EA	17/05/2023	31/12/2024	Resp.		250,000		250,000
MDRCF031	Central African Republic - Strong Winds	DREF	22/11/2023	31/03/2024	Resp.		288,368		288,368
MDRTD020	Chad - Population Movement from Cameroon	DREF	16/12/2021	30/06/2022	Resp.			1,379	-1,379
MDRTD022	Chad - Pop. Movement 2023	EA	26/04/2023	31/12/2024	Resp.		1,000,000		1,000,000
MDRKM009	Comoros - Karthala Volcano Eruption Alert	DREF	21/09/2022	31/03/2023	Anticip.			56,648	-56,648
MDRCI014	Cote d'Ivoire - EVD Outbreak	EA	17/02/2021	19/05/2022	Resp.			9,279	-9,279
MDRCI015	Côte d'Ivoire - Floods	DREF	04/07/2022	31/12/2022	Resp.			8,395	-8,395
MDRCD035	DR Congo - Plague Outbreak Ituri	DREF	22/04/2022	31/10/2022	Resp.			3,146	-3,146
MDRCD038	DR Congo - EVD 15th Outbreak	DREF	07/09/2022	31/01/2023	Resp.			49,702	-49,702
MDRCD040	Democratic Republic of Congo - Flood	DREF	20/05/2023	30/09/2023	Resp.		334,240		334,240
MDRCD041	DR Congo - Election Readiness	DREF	04/12/2023	31/03/2024	Anticip.		149,210		149,210
MDRGQ002	Equatorial Guinea - Explosions in Bata	DREF	11/03/2021	30/09/2021	Resp.			40,025	-40,025
MDRGQ003	Equatorial Guinea - Marburg Outbreak	EA	26/02/2023	31/12/2024	Resp.		800,000		800,000
MDRET028	Ethiopia - Cholera Outbreak	DREF	04/10/2022	30/04/2023	Resp.		134,657	11,195	123,462
MDRET029	Ethiopia - Tigray Crisis	DREF	15/12/2022	30/09/2023	Resp.		822,542		822,542
MDRET030	Ethiopia - Population Movement from Sudan	EA	05/05/2023	31/12/2024	Resp.		500,000		500,000
MDRET031	Ethiopia - Civil Unrest	DREF	05/09/2023	31/03/2024	Anticip.		185,862		185,862
MDRET031	Ethiopia - Civil Unrest	DREF	05/09/2023	31/03/2024	Resp.		500,204		500,204
MDRET033	Ethiopia - Drought EAP	DREF	11/09/2023	30/09/2028	Anticip.	EAP2023ET02	499,422		499,422
MDRET034	Ethiopia - Flood	DREF	04/12/2023	31/03/2024	Resp.		486,716		486,716
MDRGA009	Gabon - Anticipatory actions for Marburg risk	DREF	06/03/2023	31/07/2023	Anticip.		149,282		149,282
MDRGA010	Gabon - Windstorm	DREF	25/05/2023	30/11/2023	Resp.		181,545		181,545
MDRGA011	Gabon - Election Preparedness	DREF	27/07/2023	30/11/2023	Anticip.		150,366		150,366
MDRGA011	Gabon - Election Preparedness	DREF	27/07/2023	30/11/2023	Resp.		104,194		104,194
MDRGM015	Gambia - IDPs West Region	DREF	14/02/2022	30/06/2022	Resp.			603	-603
MDRGM016	Gambia - Flash Floods	DREF	05/08/2022	31/12/2022	Resp.			77	-77
MDRGH018	Ghana - Floods	DREF	05/08/2023	30/04/2024	Anticip.		149,586		149,586
MDRGH018	Ghana - Floods	DREF	05/08/2023	30/04/2024	Resp.		313,113		313,113
MDRGN015	Guinea - Floods : Coyah	DREF	23/08/2023	31/01/2024	Resp.		446,197		446,197
MDRGN016	Guinea - Kaloum Explosion	DREF	25/12/2023	30/04/2024	Resp.		484,636		484,636
MDRGW004	Guinea Bissau - Fire incident Menegue	DREF	29/01/2023	31/05/2023	Resp.		116,357		116,357

Disaster Response Emergency Fund

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Budget Timeframe	2023	Budget	APPROVED

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III. Allocations/Reimbursements by Region, Appeal

Appeal Code	Appeal Name	Type	Start Date	End Date	Pillar	EAP#	Allocation	Reimbursement	Net
MDRKE050	Kenya - Vector borne diseases outbreak	DREF	18/03/2022	31/08/2022	Resp.			3,614	-3,614
MDRKE054	Kenya - Cholera Outbreak	DREF	07/01/2023	31/10/2023	Resp.		748,866		748,866
MDRKE055	Kenya - Drought	DREF	16/02/2023	29/02/2028	Anticip.	EAP2022KE02	499,199		499,199
MDRKE056	Kenya - Floods	DREF	05/04/2023	31/08/2023	Resp.		449,557	5,929	443,628
MDRKE057	Kenya - Mass Casualty Incident in Kilifi	DREF	17/05/2023	31/08/2023	Resp.		123,686	1	123,685
MDRKE058	Kenya - Floods	EA	11/11/2023	31/12/2024	Resp.		749,939		749,939
MDRS1002	Africa Coordination - Sudan Population Movement	EA	30/05/2023	31/12/2024	Resp.		250,000		250,000
MDRLR005	Liberia - EVD Outbreak	EA	17/02/2021	19/05/2022	Resp.			15,327	-15,327
MDRLR006	Liberia - Measles Outbreak	DREF	07/05/2022	31/10/2022	Resp.			14,538	-14,538
MDRLR007	Liberia - Floods	DREF	13/09/2023	31/01/2024	Resp.		395,575		395,575
MDRMG020	Madagascar - Tropical Cyclone Freddy	DREF	21/02/2023	31/08/2023	Resp.		399,790		399,790
MDRMG021	Madagascar - Election Preparedness	DREF	26/10/2023	31/01/2024	Anticip.		144,361		144,361
MDRMW016	Malawi - Polio	DREF	05/03/2022	30/09/2022	Resp.			47,050	-47,050
MDRMW017	Malawi - Cholera	EA	15/09/2022	30/09/2023	Resp.		251,714		251,714
MDRMW018	Malawi - Tropical Storm Freddy Floods	EA	17/03/2023	31/03/2024	Resp.		1,000,000		1,000,000
MDRML015	Mali - EVD Outbreak	EA	17/02/2021	19/05/2022	Resp.			6,125	-6,125
MDRML018	Mali - Dengue Outbreak	DREF	13/12/2023	30/06/2024	Resp.		204,222		204,222
MDRMZ016	Mozambique, Africa 2021-22 Floods and Cyclone	EA	23/01/2021	31/01/2023	Resp.			110,952	-110,952
MDRMZ019	Mozambique - Cholera Outbreak and Floods Response	DREF	20/01/2023	31/07/2023	Resp.		476,331		476,331
MDRMZ020	Mozambique - Floods	DREF	23/02/2023	30/11/2023	Resp.		973,954		973,954
MDRNA013	Namibia - Floods	DREF	16/02/2023	31/05/2023	Resp.		84,026	51,991	32,035
MDRNE028	Niger - Imminent Floods	DREF	17/08/2023	30/04/2024	Anticip.		149,935		149,935
MDRNE028	Niger - Imminent Floods	DREF	17/08/2023	30/04/2024	Resp.		347,517		347,517
MDRNE029	Niger - Civil Unrest	DREF	25/08/2023	31/05/2024	Anticip.		598,233		598,233
MDRNG034	Nigeria - Floods	EA	28/07/2022	31/12/2023	Anticip.			138,230	-138,230
MDRNG034	Nigeria - Floods	EA	28/07/2022	31/12/2023	Resp.			107,392	-107,392
MDRNG036	Nigeria - Elections Readiness	DREF	08/02/2023	30/04/2023	Anticip.		66,714	22,656	44,058
MDRNG037	Nigeria - Diphtheria Outbreak	EA	14/03/2023	30/06/2024	Resp.		1,000,000		1,000,000
MDRCG019	Republic of Congo - Pop. Movement from DRC	DREF	23/09/2022	31/01/2023	Resp.			1,104	-1,104
MDRCG020	Republic of Congo - Floods	DREF	10/01/2023	31/05/2023	Resp.		489,727	12,925	476,802
MDRCG021	Republic of Congo - Cholera Outbreak	DREF	29/07/2023	30/11/2023	Resp.		260,809		260,809
MDRRW021	Rwanda - Mt Nyiragongo Volcanic Eruptions	EA	23/05/2021	31/07/2022	Resp.			3,063	-3,063
MDRRW022	Rwanda - Floods and Landslides	DREF	15/05/2023	31/10/2023	Resp.		499,957		499,957
MDRST001	Sao Tome And Principe - Floods and Landslides	DREF	13/01/2022	31/07/2022	Resp.		2,269	112	2,157
MDRST002	Sao Tome And Principe - Worsening Dengue Crisis	DREF	11/10/2022	30/04/2023	Anticip.			22,541	-22,541
MDRMR013	Mauritania - Hunger Crisis	DREF	01/07/2022	31/12/2022	Resp.			287	-287
MDRMR014	Mauritania - Floods	DREF	19/08/2022	28/02/2023	Resp.		53,486		53,486
MDRMR015	Mauritania - Floods	DREF	19/08/2023	29/02/2024	Resp.		302,956		302,956
MDRSN018	Senegal - EVD Outbreak	EA	17/02/2021	19/05/2022	Resp.			10,408	-10,408
MDRSN019	Senegal - Floods in Dakar, Matam, Thies	DREF	01/09/2022	31/03/2023	Resp.			60	-60
MDRSL009	Sierra Leone - EVD Outbreak	EA	17/02/2021	19/05/2022	Resp.			19,052	-19,052
MDRSL012	Sierra Leone - Civil Unrest	DREF	23/08/2022	31/12/2022	Resp.			14,736	-14,736
MDRSL014	Sierra Leone - Funkia Fire Incident	DREF	10/01/2023	30/04/2023	Resp.		139,996	855	139,141
MDRSL015	Sierra Leone - Election Preparedness	DREF	08/06/2023	30/09/2023	Resp.		172,004		172,004
MDRSO014	Somalia - Rain and Windstorms	DREF	20/05/2022	31/08/2022	Resp.			9,621	-9,621
MDRSO015	Somalia - Population Movement	DREF	17/02/2023	31/07/2023	Resp.		500,587	9,347	491,240

Disaster Response Emergency Fund

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III. Allocations/Reimbursements by Region, Appeal

Appeal Code	Appeal Name	Type	Start Date	End Date	Pillar	EAP#	Allocation	Reimbursement	Net
MDRSO016	Somalia - Floods	DREF	10/10/2023	30/04/2024	Anticip.		150,962		150,962
MDRSO016	Somalia - Floods	DREF	10/10/2023	30/04/2024	Resp.		460,723		460,723
MDRSZ003	Eswatini - Storm Surge	DREF	21/11/2022	30/04/2023	Resp.			21,103	-21,103
MDRSZ004	Eswatini - Drought	DREF	21/12/2023	30/09/2024	Resp.		599,533		599,533
MDRZA013	South Africa - Floods	DREF	24/12/2022	30/06/2023	Resp.		148,025		148,025
MDRZA014	South Africa - Fire	DREF	27/07/2023	31/01/2024	Resp.		376,327		376,327
MDRZA015	South Africa - Floods	DREF	12/10/2023	29/02/2024	Resp.		423,280		423,280
MDRSS011	South Sudan - Anticipatory Actions EVD Outbr	DREF	13/10/2022	31/01/2023	Anticip.			79,099	-79,099
MDRSS012	South Sudan - Cholera Outbreak Upper Nile	DREF	20/03/2023	31/07/2023	Resp.		158,035	17,725	140,310
MDRSS013	South Sudan - Population Movement from Sud	EA	08/05/2023	31/12/2024	Resp.		750,000		750,000
MDRSD033	Sudan - Africa Complex Emergency	EA	20/04/2023	31/12/2024	Resp.		1,600,000		1,600,000
MDRTZ030	Tanzania - Food Insecurity	DREF	28/01/2022	31/07/2022	Resp.			3,879	-3,879
MDRTZ032	Tanzania - Anticipatory Actions EVD Outbreak	DREF	09/11/2022	31/05/2023	Anticip.			5,136	-5,136
MDRTZ033	Tanzania - Marburg Outbreak	DREF	27/03/2023	31/10/2023	Resp.		489,805		489,805
MDRTZ034	Tanzania - Floods in Mtwara 2023	DREF	13/04/2023	31/07/2023	Resp.		133,589	11,703	121,886
MDRTZ035	Tanzania - Floods	EA	22/11/2023	31/12/2024	Resp.		390,984		390,984
MDRTG010	Togo - Population Movement Savannah region	EA	09/03/2023	31/12/2024	Resp.		500,000		500,000
MDRUG046	Uganda - Flash Floods and Landslides	DREF	15/08/2022	31/12/2022	Resp.			109	-109
MDRUG049	Uganda - Anthrax Epidemic	DREF	12/12/2023	31/03/2024	Resp.		129,613		129,613
MDRZM016	Zambia - Cholera Outbreak in Lusaka	DREF	22/04/2022	31/08/2022	Resp.			1,408	-1,408
MDRZM017	Zambia - Flood	DREF	24/01/2023	30/04/2023	Anticip.	EAP2020ZM01	86,140		86,140
MDRZM018	Zambia - Cholera Eastern Province	DREF	02/02/2023	31/07/2023	Resp.		473,600	43,916	429,684
MDRZM019	Zambia - Flood in Southern Province	DREF	25/02/2023	30/06/2023	Resp.		451,422	71,344	380,078
MDRZM020	Zambia - Anthrax Outbreak Response	DREF	17/11/2023	31/03/2024	Resp.		290,183		290,183
MDRZW016	Zimbabwe - Food Insecurity	DREF	10/11/2021	31/05/2022	Resp.			21,747	-21,747
MDRZW017	Zimbabwe - Tropical Depression Ana	DREF	08/02/2022	31/05/2022	Resp.			19,319	-19,319
MDRZW018	Zimbabwe - Measles	DREF	11/09/2022	31/03/2023	Resp.			33,144	-33,144
MDRZW020	Zimbabwe - Drought Protocol	DREF	14/02/2023	30/09/2024	Anticip.	EAP2022ZW01	549,318		549,318
MDRZW021	Zimbabwe - Cholera Outbreak	EA	15/06/2023	31/08/2024	Resp.		500,000		500,000
MDRZW022	Zimbabwe - Elections Preparedness	DREF	02/08/2023	30/11/2023	Anticip.		160,105		160,105
Africa Total							29,339,262	1,226,729	28,112,533

Americas

MDRAR019	Argentina - Flood June 2023	DREF	06/06/2023	30/11/2023	Resp.		269,978		269,978
MDRAR020	Argentina - Storm Bahia blanca	DREF	28/12/2023	30/04/2024	Resp.		339,101		339,101
MDRBZ007	Belize - Tropical Storm Lisa	DREF	09/11/2022	31/03/2023	Resp.			101,784	-101,784
MDRBO015	Bolivia - Drought	DREF	08/10/2023	30/06/2024	Resp.		276,661		276,661
MDRCL015	Chile - Fires	DREF	31/12/2022	31/05/2023	Resp.		248,837	32,392	216,445
MDRCL016	Chile - Floods June 2023	DREF	05/07/2023	30/11/2023	Resp.		339,667		339,667
MDRCC020	Colombia - Election Preparedness	DREF	03/06/2022	30/09/2022	Anticip.			93,029	-93,029
MDRCC021	Colombia - Floods	DREF	19/07/2022	31/01/2023	Resp.			35,428	-35,428
MDRCC022	Colombia - Floods	DREF	08/12/2022	30/04/2023	Resp.			40,625	-40,625
MDRCC023	Colombia - Volcanic Eruption 2023	DREF	14/04/2023	30/09/2023	Anticip.		202,933		202,933
MDRCC023	Colombia - Volcanic Eruption 2023	DREF	14/04/2023	30/09/2023	Resp.		293,101	318,065	-24,964
MDRCC024	Colombia - Floods	DREF	17/11/2023	31/05/2024	Resp.		151,832		151,832
MDRCR021	Costa Rica - Floods	DREF	25/10/2022	28/02/2023	Resp.			69,121	-69,121

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III. Allocations/Reimbursements by Region, Appeal

Appeal Code	Appeal Name	Type	Start Date	End Date	Pillar	EAP#	Allocation	Reimbursement	Net
MDRCR023	Costa Rica - Dengue	DREF	20/10/2023	30/04/2024	Resp.		413,678		413,678
MDRCR024	Costa Rica - Floods EAP	DREF	27/10/2023	31/10/2028	Anticip.	EAP2023CR02	528,641		528,641
MDRDO014	Dominican Republic - Hurricane Fiona	DREF	23/09/2022	31/03/2023	Resp.			30,072	-30,072
MDRDO015	Dominican Republic - Floods June 2023	DREF	18/06/2023	30/11/2023	Resp.		498,654		498,654
MDRDO016	Dominican Republic - Floods	DREF	29/11/2023	31/05/2024	Resp.		465,386		465,386
MDRSV015	El Salvador - Tropical Storm Julia	DREF	25/10/2022	28/02/2023	Resp.			27,922	-27,922
MDRGT018	Guatemala - Tropical Cyclone Julia	DREF	08/10/2022	31/01/2023	Anticip.	EAP2022GT01		67,845	-67,845
MDRGT019	Guatemala - Tropical Storm Julia	DREF	21/10/2022	31/03/2023	Resp.			77,442	-77,442
MDRGT020	Guatemala - Dengue	DREF	14/09/2023	31/03/2024	Resp.		277,247		277,247
MDRGT021	Guatemala - Civil Unrest	DREF	02/10/2023	29/02/2024	Resp.		370,924		370,924
MDRHT020	Haiti - Floods June 2023	DREF	18/06/2023	31/12/2023	Resp.		394,955		394,955
MAA43002	Central America	AA	01/01/2016		Anticip.	EAP2022HN01		184,042	-184,042
MDRHN016	Honduras - Floods	DREF	30/09/2022	31/12/2022	Resp.			39,257	-39,257
MDRHN017	Honduras - Tropical Storm	DREF	09/10/2022	31/01/2023	Anticip.	EAP2022HN01		18,702	-18,702
MDRHN018	Honduras - Drought	DREF	01/02/2023	31/10/2023	Anticip.	EAP2023HN02	481,147	122,038	359,109
MDRHN019	Honduras - dengue	DREF	07/08/2023	29/02/2024	Resp.		303,692		303,692
MDRHN020	Honduras - Floods EAP	DREF	15/12/2023	31/12/2028	Anticip.	EAP2023HN03	549,023		549,023
MDRHN021	Honduras - Population Movement EAP	DREF	19/12/2023	31/12/2028	Anticip.	EAP2023HN04	549,995		549,995
MDRMX005	Mexico - Hurricane	DREF	09/11/2023	30/06/2024	Resp.		951,574		951,574
MDRNI012	Nicaragua - Prep. actions for Tropical Cyclone	DREF	13/06/2022	31/12/2022	Anticip.			30,083	-30,083
MDR43008	Central America & Mexico - Migration Crisis	EA	29/07/2022	31/12/2023	Resp.		60,229		60,229
MDRPA016	Panama - Civil Unrest	DREF	24/07/2022	31/10/2022	Resp.			21,134	-21,134
MDRPA017	Panama - Floods	DREF	17/11/2022	31/03/2023	Resp.			436	-436
MDRPA018	Panama - Civil Unrest	DREF	05/11/2023	29/02/2024	Resp.		172,535		172,535
MDRPY022	Paraguay - Floods March 2023	DREF	16/03/2023	31/07/2023	Resp.		204,378	23,295	181,083
MDRPY023	Paraguay - Floods	DREF	10/11/2023	31/03/2024	Resp.		350,199		350,199
MAA46004	Bolivia, Ecuador and Peru	AA	01/01/2016		Anticip.	EAP2018PE01		90,855	-90,855
MAA46004	Bolivia, Ecuador and Peru	AA	01/01/2016		Anticip.	EAP2019EC01		43,138	-43,138
MAA46004	Bolivia, Ecuador and Peru	AA	01/01/2016		Anticip.	EAP2019PE02		43,558	-43,558
MDREC018	Ecuador - Floods	DREF	09/02/2022	31/08/2022	Resp.			17,272	-17,272
MDREC019	Ecuador - Esmeralda Earthquake 6.0	DREF	07/04/2022	31/07/2022	Resp.			14,442	-14,442
MDREC020	Ecuador - Civil Unrest	DREF	02/07/2022	30/11/2022	Resp.			49,170	-49,170
MDREC021	Ecuador - Floods + Earthquake	DREF	06/04/2023	31/10/2023	Resp.		441,810		441,810
MDREC022	Ecuador - Landslides 2023	DREF	14/04/2023	31/07/2023	Resp.		151,132	6,473	144,659
MDREC023	Ecuador - Floods	DREF	23/08/2023	30/03/2024	Anticip.	EAP2020EC02	114,418		114,418
MDREC024	Ecuador - Volcanic Ash	DREF	09/10/2023	31/10/2028	Anticip.	EAP2022EC03	460,521		460,521
MDRLC005	Saint Lucia - Flash Floods	DREF	18/11/2022	31/03/2023	Resp.			47,020	-47,020
MDRTT002	Trinidad and Tobago - Floods	DREF	08/12/2022	30/04/2023	Resp.			18,124	-18,124
MDRUY004	Uruguay - Drought	DREF	29/01/2023	31/08/2023	Resp.		381,390	23,476	357,914
MDRVE006	Venezuela - Floods	DREF	21/06/2022	31/12/2022	Resp.			2,583	-2,583
MDRVE007	Venezuela - Floods	DREF	20/10/2022	30/04/2023	Resp.			1,894	-1,894
MDRVE008	Venezuela - Anticipatory Actions for Floods	DREF	10/07/2023	31/01/2024	Anticip.		117,771		117,771
MDRVE008	Venezuela - Anticipatory Actions for Floods	DREF	10/07/2023	31/01/2024	Resp.		90,119		90,119
Americas Total							10,451,528	1,690,720	8,760,808

Asia Pacific

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Disaster Response Emergency Fund

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III. Allocations/Reimbursements by Region, Appeal

Appeal Code	Appeal Name	Type	Start Date	End Date	Pillar	EAP#	Allocation	Reimbursement	Net
MDRAF007	Afghanistan - Humanitarian Crises	EA	19/03/2021	31/12/2024	Resp.		750,000	750,000	0
MDRAF011	Afghanistan - 2022 July Floods	DREF	18/07/2022	31/01/2023	Resp.			382	-382
MDRAF012	Afghanistan - Floods	DREF	05/08/2023	31/12/2023	Resp.		448,578		448,578
MDRAF013	Afghanistan - Population Movement	DREF	27/11/2023	31/05/2024	Resp.		750,000		750,000
MDRBD018	Bangladesh - Population Movement	EA	13/01/2017	31/12/2024	Resp.			213,105	-213,105
MDRBD029	Bangladesh - Fire Incident	DREF	10/03/2023	30/09/2023	Resp.		500,000	5,793	494,207
MDRBD030	Bangladesh - Cyclone Mocha 2023	DREF	17/05/2023	30/11/2023	Resp.		499,538	2,755	496,783
MDRBD031	Bangladesh - Dengue	DREF	23/07/2023	30/11/2023	Resp.		305,871	1,403	304,468
MDRBD032	Bangladesh - Heatwave EAP	DREF	25/08/2023	30/06/2024	Anticip.	EAP2023BD05	499,930		499,930
MDRFM002	Micronesia - Drought Preparedness	DREF	21/09/2023	30/09/2024	Anticip.		150,021		150,021
MDRFJ007	Fiji - Cyclone Mal	DREF	14/11/2023	31/12/2023	Resp.		142,018		142,018
MDRVU010	Vanuatu - Tropical Cyclone Judy and Kevin 2023	DREF	08/03/2023	31/12/2023	Resp.		799,389		799,389
MDRVU011	Vanuatu - Cyclone Lola	EA	26/10/2023	31/12/2024	Resp.		750,000		750,000
MDRIN027	India - Assam Floods	DREF	07/07/2022	31/01/2023	Resp.			3,999	-3,999
MDRIN028	India - Flood	DREF	31/08/2023	31/01/2024	Resp.		539,063		539,063
MDRID024	Indonesia - Foot and Mouth Disease Outbreak	DREF	11/07/2022	31/01/2023	Resp.			13,524	-13,524
MDRID025	Indonesia - Cianjur Earthquake	DREF	28/11/2022	31/05/2023	Resp.			70,891	-70,891
MDRID026	Indonesia - Drought	DREF	06/09/2023	30/06/2024	Resp.		580,079		580,079
MDRLA008	Laos - Floods	DREF	24/08/2022	28/02/2023	Resp.			40,707	-40,707
MDRLA009	Laos - Flood	DREF	15/08/2023	29/02/2024	Resp.		499,985		499,985
MDRMY009	Malaysia - Floods	DREF	25/12/2022	30/06/2023	Resp.		109,114	18,198	90,916
MDRMY010	Malaysia - Dengue prevention and control	DREF	16/11/2023	30/04/2024	Anticip.		121,673		121,673
MDRMN016	Mongolia - Flash Floods	DREF	08/08/2022	30/11/2022	Resp.			-1	1
MDRMN017	Mongolia - Cold Wave 2022	DREF	07/12/2022	30/06/2023	Anticip.			7,450	-7,450
MDRMN017	Mongolia - Cold Wave 2022	DREF	07/12/2022	30/06/2023	Resp.		420,794		420,794
MDRMN018	Mongolia - Cold Wave 2023	DREF	29/05/2023	30/09/2023	Resp.		337,609	16,772	320,837
MDRMN019	Mongolia - Flood 2023	DREF	10/07/2023	30/09/2023	Anticip.		66,945	7,291	59,654
MDRMM018	Myanmar - Cyclone Mocha	EA	17/05/2023	31/05/2024	Resp.		700,000	700,000	0
MDRMM019	Myanmar - Flood	DREF	20/10/2023	29/02/2024	Resp.		242,106		242,106
MDRNP013	Nepal - Far Western Earthquake Response	DREF	17/11/2022	31/05/2023	Resp.			29,509	-29,509
MDRNP014	Nepal - Dengue	DREF	13/06/2023	31/12/2023	Anticip.		98,056		98,056
MDRNP014	Nepal - Dengue	DREF	13/06/2023	31/12/2023	Resp.		89,440		89,440
MDRNP015	Nepal - Earthquake	DREF	12/10/2023	30/04/2024	Resp.		172,176		172,176
MDRNP016	Nepal - Earthquake	EA	05/11/2023	31/12/2024	Resp.		794,627		794,627
MDRPK024	Pakistan - Riverine Flood	DREF	24/07/2023	31/07/2025	Anticip.	EAP2023PK01	200,000		200,000
MDRPG011	Papua New Guinea - Civil Unrest	DREF	02/09/2022	31/03/2023	Resp.			4,234	-4,234
MDRPH047	Philippines - Tayum Abra Earthquake	DREF	02/08/2022	31/12/2022	Resp.			56,378	-56,378
MDRPH048	Philippines - Super Typhoon Karding 2022	DREF	06/10/2022	30/04/2023	Resp.			50,408	-50,408
MDRPH049	Philippines - Typhoons (EAP2019PH01)	DREF	28/10/2022	31/03/2023	Anticip.	EAP2019PH01		110,553	-110,553
MDRPH050	Philippines - Severe Tropical Storm Paeng 2022	DREF	11/11/2022	31/05/2023	Resp.			206,547	-206,547
MDRPH051	Philippines - Mt Mayon Imminent Eruption	DREF	18/06/2023	31/10/2023	Anticip.		140,364	39,793	100,571
MDRPH052	Philippines - Typhoon	DREF	05/08/2023	29/02/2024	Resp.		271,035		271,035
MDRLK015	Sri Lanka - Extreme Weather	DREF	17/08/2022	31/03/2023	Resp.			104,218	-104,218
MDRLK016	Sri Lanka - Population Movement	DREF	29/12/2022	30/04/2023	Resp.			8,476	-8,476
MDRLK017	Sri Lanka - Dengue Outbreak & Floods	DREF	01/06/2023	31/10/2023	Resp.		348,470	39,255	309,215
MDRLK018	Sri Lanka - Flood	DREF	19/10/2023	31/07/2024	Resp.		499,673		499,673

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III. Allocations/Reimbursements by Region, Appeal

Appeal Code	Appeal Name	Type	Start Date	End Date	Pillar	EAP#	Allocation	Reimbursement	Net
MDRTH002	Thailand - Monsoon Floods 2022	DREF	18/10/2022	30/04/2023	Resp.			11,946	-11,946
MDRVN021	Vietnam - Monsoon Storms & Floods 2022	DREF	26/10/2022	30/04/2023	Resp.			30,425	-30,425
MDRVN023	Viet Nam - Flash floods	DREF	17/08/2023	31/03/2024	Resp.		400,344		400,344
Asia Pacific Total							12,226,898	2,544,014	9,682,884

Europe									
Appeal Code	Appeal Name	Type	Start Date	End Date	Pillar	EAP#	Allocation	Reimbursement	Net
MDRAM009	Armenia - Massive Explosion in Yerevan	DREF	30/08/2022	30/11/2022	Resp.			6,197	-6,197
MDRAM010	Armenia - Population Movement	DREF	03/10/2022	31/01/2023	Resp.			0	0
MDRAM011	Armenia - Hailstorm 2023	DREF	29/06/2023	31/12/2023	Resp.		386,194		386,194
MDRAM012	Armenia - Population Movement	EA	28/09/2023	31/12/2024	Resp.		1,000,000	1,000,000	0
MDRBY010	Belarus - Population Movement	EA	15/11/2021	30/11/2022	Resp.			224,293	-224,293
MDRBA014	Bosnia and Herzegovina - Floods	DREF	24/12/2022	30/04/2023	Resp.			35,678	-35,678
MDRBA015	Bosnia and Herzegovina - Flood 2023	DREF	29/05/2023	30/09/2023	Resp.		126,505	38,237	88,268
MDRBG003	Bulgaria - Floods	DREF	21/09/2022	31/03/2023	Resp.			28,741	-28,741
MDRGE016	Georgia - Floods	DREF	08/07/2022	31/10/2022	Resp.			1,133	-1,133
MDRGE017	Georgia - Flash Floods	DREF	29/06/2023	31/12/2023	Resp.		500,000		500,000
MDRGR004	Greece - Wildfires	DREF	30/07/2022	31/01/2023	Resp.			19,498	-19,498
MDRGR005	Greece - Extreme Heat	DREF	22/09/2023	30/09/2025	Anticip.	EAP2023GR01	217,260		217,260
MDRIS001	Iceland - Volcanic and seismic activity	DREF	29/11/2023	31/05/2024	Resp.		485,321		485,321
MDRIL004	Israel - Complex Emergency	DREF	14/10/2023	30/11/2023	Resp.		999,396		999,396
MDRIT004	Italy - Flood 2023	DREF	31/05/2023	30/11/2023	Resp.		351,237		351,237
MAA70004	Central Asia	AA	01/01/2017		Anticip.	EAP2021KG01		101,883	-101,883
MDRKG014	Kyrgyzstan - Heat wave	DREF	18/07/2022	31/10/2022	Anticip.	EAP2021KG01		70,138	-70,138
MDRKG015	Kyrgyzstan - Border Conflict	DREF	29/09/2022	31/01/2023	Resp.			17,635	-17,635
MDRKG016	Kyrgyzstan - Heatwave	DREF	08/08/2023	31/08/2028	Anticip.	EAP2023KG02	499,151		499,151
MDRKG017	Kyrgyzstan - Flood	DREF	25/08/2023	30/11/2023	Resp.		99,549		99,549
MDRKG018	Kyrgyzstan - Epidemic	DREF	31/08/2023	29/02/2024	Resp.		188,976		188,976
MDRLT001	Lithuania - Population Movement	EA	09/07/2021	30/11/2022	Resp.			36,409	-36,409
MDRPL001	Poland - Population Movement	EA	15/11/2021	30/11/2022	Resp.			246,135	-246,135
MDRRS015	Serbia - Flood June 2023	DREF	02/07/2023	31/01/2024	Resp.		312,141		312,141
MDRSI003	Slovenia - Floods	DREF	16/08/2023	31/05/2024	Resp.		999,726		999,726
MDRTJ032	Tajikistan - Kyrgyzstan Border Conflict	DREF	01/10/2022	31/01/2023	Resp.			11,165	-11,165
MDRTJ035	Tajikistan Earthquake 2023	DREF	07/04/2023	31/08/2023	Resp.		188,888	5,655	183,233
MDRTR004	Turkiye - Earthquake	EA	06/02/2023	28/02/2025	Resp.		2,000,000	2,000,000	0
Europe Total							8,354,344	3,842,796	4,511,548

Middle East and North Africa									
Appeal Code	Appeal Name	Type	Start Date	End Date	Pillar	EAP#	Allocation	Reimbursement	Net
MDRDZ005	Algeria - Mila Earthquake	DREF	25/08/2020	28/02/2021	Resp.			0	0
MDRDZ006	Algeria - Chlef Floods	DREF	17/03/2021	31/07/2021	Resp.			30,761	-30,761
MDRDZ007	Algeria - Wildfires	EA	18/08/2021	31/10/2022	Resp.			51,243	-51,243
MDRDZ008	Algeria - Forest Wildfires	DREF	02/09/2022	31/01/2023	Resp.			184,806	-184,806
MDRDZ009	Algeria - wild fires	DREF	07/08/2023	29/02/2024	Resp.		499,756		499,756
MDREG016	Egypt - Train Crash	DREF	06/04/2021	30/09/2021	Resp.			35,163	-35,163
MDREG017	Egypt - Train Crash	DREF	28/04/2021	30/09/2021	Resp.			13,818	-13,818
MDREG018	Egypt - Palestine Complex Emergency	DREF	29/05/2021	31/12/2021	Resp.			122,331	-122,331
MDREG019	Egypt - Aswan Floods	DREF	01/12/2021	31/05/2022	Resp.			21,772	-21,772

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III. Allocations/Reimbursements by Region, Appeal

Appeal Code	Appeal Name	Type	Start Date	End Date	Pillar	EAP#	Allocation	Reimbursement	Net
MDREG020	Egypt - Population Movement 2023	DREF	26/04/2023	31/12/2024	Anticip.		305,832		305,832
MDREG020	Egypt - Population Movement 2023	DREF	26/04/2023	31/12/2024	Resp.		410,000		410,000
MDREG021	Egypt - Complex Emergency	EA	22/10/2023	31/12/2025	Resp.		1,494,033	1,494,033	0
MDRIR007	Iran - Hormozgan Earthquake	DREF	25/11/2021	31/08/2022	Resp.			3,911	-3,911
MDRIR008	Iran - Floods	DREF	14/01/2022	31/08/2022	Resp.			10,862	-10,862
MDRIR010	Iran - Hormozgan Earthquake 2022	DREF	11/07/2022	31/12/2022	Resp.			14,940	-14,940
MDRIR011	Iran - Central/Southern Floods	DREF	11/08/2022	28/02/2023	Resp.			3,519	-3,519
MDRIR012	Iran - Azarbayejan EQ 2022	DREF	17/10/2022	30/04/2023	Resp.			12,898	-12,898
MDRIR013	Iran - Earthquake Khoy West Azarbayejan EQ	DREF	01/02/2023	31/08/2023	Resp.		833,363		833,363
MDRIQ013	Iraq - Droughts	DREF	02/09/2021	31/08/2022	Resp.			-15	15
MDRIQ014	Iraq - Flash Floods	DREF	24/12/2021	30/04/2022	Resp.			5,462	-5,462
MDRIQ015	Iraq - Cholera Outbreak	DREF	06/07/2022	28/02/2023	Resp.			58	-58
MDRJO002	Jordan - Complex Emergency	EA	22/10/2023	31/12/2024	Resp.		250,000	250,000	0
MDRJO003	Jordan - Cold Wave	DREF	30/11/2023	31/03/2024	Resp.		291,629		291,629
MDRLB012	Lebanon - Cholera Outbreak	DREF	04/11/2022	31/05/2023	Resp.			7,700	-7,700
MDRLB013	Lebanon - Severe Weather	DREF	21/02/2023	31/05/2023	Resp.		366,875	-53	366,928
MDRLB014	Lebanon - Civil Unrest	DREF	10/08/2023	29/02/2024	Resp.		368,582		368,582
MDRLB015	Lebanon - Complex Emergency	EA	18/10/2023	31/12/2024	Resp.		505,967	505,967	0
MDRS5003	MENA - Coordination and readiness	EA	22/10/2023	31/12/2024	Resp.		250,000	250,000	0
MDRLY002	Libya - Population Movement	DREF	20/06/2020	31/12/2020	Resp.			1,746	-1,746
MDRLY004	Libya - Population Movement	DREF	29/07/2023	30/11/2023	Resp.		357,308		357,308
MDRLY005	Libya - Flood Storm Daniel	EA	12/09/2023	31/12/2024	Resp.		1,000,000	1,000,000	0
MDRMA010	Morocco - Earthquake	EA	11/09/2023	31/12/2025	Resp.		1,000,000	1,000,000	0
MDRPS013	Palestine - Extreme Weather Conditions	DREF	11/02/2022	31/08/2022	Resp.			5,300	-5,300
MDRPS014	Palestine - Syria EQ 2023, PRCS-Syria Respo	DREF	17/02/2023	31/08/2023	Resp.		282,339		282,339
MDRPS015	Palestine - Complex Emergency	DREF	13/10/2023	31/07/2024	Resp.		1,000,000		1,000,000
MDRSY007	Syria - Internal Displacement in Al Hasakeh	DREF	11/02/2022	31/08/2022	Resp.			54,465	-54,465
MDRSY009	Syria - Earthquake	EA	06/02/2023	28/02/2025	Resp.		2,000,000	2,000,000	0
MDRSY010	Syria - Wild fire	DREF	10/08/2023	29/02/2024	Resp.		499,059		499,059
MDRSY011	Syria - Drought	DREF	23/08/2023	31/05/2024	Resp.		799,070		799,070
MDRSY012	Syria - Complex Emergency	EA	22/10/2023	31/12/2024	Resp.		500,000	500,000	0
MDRTN011	Tunisia - Flash Floods	DREF	01/04/2022	31/08/2022	Resp.			173,860	-173,860
MDRYE011	Yemen - Floods	DREF	29/07/2022	31/01/2023	Resp.			5,469	-5,469
MDRYE012	Yemen - Flood 2023	DREF	28/05/2023	31/12/2023	Resp.		535,562		535,562
MDRYE013	Yemen - Cyclone	DREF	31/10/2023	30/04/2024	Resp.		282,517		282,517
Middle East and North Africa Total							13,831,892	7,760,015	6,071,877
TOTAL							74,203,924	17,064,273	57,139,651

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